

General Funds

Component Summary Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
Office of Homeland Security and Emergency Services							
Homeland Security & Emerg Mg	1,763.8	1,532.1	1,519.6	1,519.6	0.0	-1,519.6	-100.0%
RDU Total:	1,763.8	1,532.1	1,519.6	1,519.6	0.0	-1,519.6	-100.0%
Military & Veterans Affairs							
Office of the Commissioner	0.0	0.0	0.0	0.0	1,277.0	1,277.0	100.0%
Homeland Security & Emerg Mg	0.0	0.0	0.0	0.0	1,591.3	1,591.3	100.0%
National Guard Military Hdqtrs	0.0	0.0	0.0	0.0	245.5	245.5	100.0%
Army Guard Facilities Maint.	0.0	0.0	0.0	0.0	2,432.0	2,432.0	100.0%
Air Guard Facilities Maint.	0.0	0.0	0.0	0.0	1,061.5	1,061.5	100.0%
Alaska Military Youth Academy	0.0	0.0	0.0	0.0	1,166.9	1,166.9	100.0%
STARBASE	0.0	0.0	0.0	0.0	8.9	8.9	100.0%
Veterans' Services	0.0	0.0	0.0	0.0	725.9	725.9	100.0%
Emerg Communications	0.0	0.0	0.0	0.0	650.0	650.0	100.0%
RDU Total:	0.0	0.0	0.0	0.0	9,159.0	9,159.0	100.0%
Local Emergency Planning Committee Grants							
Local Emergency Planning Com	69.8	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	69.8	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska National Guard							
Office of the Commissioner	1,052.9	1,317.4	1,304.9	1,317.4	0.0	-1,317.4	-100.0%
National Guard Military Hdqtrs	207.3	243.7	243.7	243.7	0.0	-243.7	-100.0%
Army Guard Facilities Maint.	2,219.0	2,042.2	2,235.2	2,194.9	0.0	-2,194.9	-100.0%
Air Guard Facilities Maint.	1,007.4	788.7	788.7	816.5	0.0	-816.5	-100.0%
Alaska Military Youth Academy	20.0	133.4	133.4	133.4	0.0	-133.4	-100.0%
RDU Total:	4,506.6	4,525.4	4,705.9	4,705.9	0.0	-4,705.9	-100.0%
Alaska National Guard Benefits							
Educational Benefits	278.4	278.5	278.5	278.5	353.5	75.0	26.9%

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Alaska National Guard Benefits							
Retirement Benefits	1,322.5	1,996.8	1,996.8	1,996.8	2,053.8	57.0	2.9%
RDU Total:	1,600.9	2,275.3	2,275.3	2,275.3	2,407.3	132.0	5.8%
Veterans' Affairs							
Veterans' Services	646.0	675.0	675.0	675.0	0.0	-675.0	-100.0%
RDU Total:	646.0	675.0	675.0	675.0	0.0	-675.0	-100.0%
General Funds:	8,587.1	9,007.8	9,175.8	9,175.8	11,566.3	2,390.5	26.1%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	8,587.1	9,007.8	9,175.8	9,175.8	11,566.3	2,390.5	26.1%